

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pompano Beach

State: FL

PJ's Total HOME Allocation Received: \$5,542,837

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	96.40 %	91.58 %	3	93.41 %	74	78	
% of Funds Disbursed	79.43 %	81.84 %	17	84.68 %	25	22	
Leveraging Ratio for Rental Activities	0.84	7.09	22	4.72	19	15	
% of Completed Rental Disbursements to All Rental Commitments***	84.74 %	78.82 %	18	80.76 %	25	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.71 %	55.62 %	8	68.18 %	58	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	6.67 %	75.03 %	27	80.32 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.20 %	26	45.16 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	26.67 %	96.79 %	27	95.04 %	1	0	
Overall Ranking:			In State:	27 / 29	Nationally:	8	5
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,458	\$17,665		\$26,037	15 Units	12.10 %	
Homebuyer Unit	\$25,762	\$18,332		\$14,755	77 Units	62.10 %	
Homeowner-Rehab Unit	\$15,904	\$27,770		\$20,487	32 Units	25.80 %	
TBRA Unit	\$0	\$3,535		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pompano Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,355	\$72,207	\$15,904
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	6.8	3.1	0.0
Black/African American:	100.0	91.5	93.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	1.7	3.1	0.0

HOUSEHOLD SIZE:				
1 Person:	25.0	18.6	18.8	0.0
2 Persons:	0.0	30.5	37.5	0.0
3 Persons:	50.0	22.0	25.0	0.0
4 Persons:	25.0	16.9	12.5	0.0
5 Persons:	0.0	6.8	0.0	0.0
6 Persons:	0.0	3.4	3.1	0.0
7 Persons:	0.0	1.7	3.1	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	25.0	13.6	12.5	0.0
Elderly:	0.0	32.2	18.8	0.0
Related/Single Parent:	50.0	32.2	21.9	0.0
Related/Two Parent:	25.0	22.0	46.9	0.0
Other:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	75.0	
No Assistance:	25.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pompano Beach

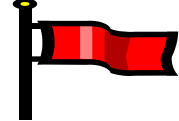
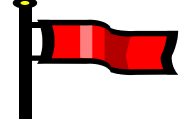
State: FL

Group Rank: 8
(Percentile)

State Rank: 27 / 29 PJs

Overall Rank: 5
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	84.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	78.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	6.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	26.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

